

A g e n c y   P r o j e c t   R e p o r t

**Tennessee Department of Human Services**

Tuesday, August 05, 2008                      1:50 PM

**James K. Polk Building**

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
442/000-01-2005	\$102,000.00	Hastings Architecture Associates	Steck, G.	Renovation	Ready for Archives
Renovate Deli Vending Stand	\$82,500.00	Heffington Construction Co.	Shelton, T.	Project Closed Out	
<b>1 Project</b>	<b>\$102,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Tennessee Rehabilitation

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
442/006-01-2002 Upgrade Dorms D & E	\$7,390,489.00 \$5,290,000.00	Pitts & Associates Architects	Steck, G. Bryant, J.	Renovation Bidding Phase	9/04/08: Bid Date 8/06/08: Pre Bid Conference 7/18/08: CDP approved 4/10/08: SBC approved using Direct Order Contracting for emergency roof replacement & repair. 10/29/07: CDP approved, NTP to obtain bid date authorized
442/006-01-2003 Campus Security Upgrade Cam	\$650,000.00 \$555,500.00	Kurzynske & Associates Heffington Construction Co.	Steck, G. Bryant, J.	Renovation Active Construction	7/14/08: Construction Notice to Proceed, RSC is 1/09/09 (180 days) 6/02/08: Construction contract executed 5/08/08: Bid date 4/22/08: Pre Bid Conference 12/10/07: Designer to address CDP comments
442/006-01-2005 J Bldg Reroof & Repair	\$160,000.00 \$133,100.00	Fowlkes Associate Archts Southern Roofing Co., Inc.	Law, V. Fields, J.	Re-roof Construction Closed Out	Awaiting Designer Closeout As of 7/30/08, Designer not closed out. 4/30/08: Year End Warranty Inspection, no deficiencies 5/8/2008: Designer not closed out.
442/006-01-2006 Elevator/Connector Wall Upgra	\$320,000.00 \$274,000.00	Barry Brechak Architecture + Design	Law, V. Bryant, J.	Renovation Bidding Phase	ON HOLD 11/01/07: Hold, over target; need to add funds and rebid after A & B roof project
442/006-01-2007 A-B Building Reroof	\$400,000.00 \$291,730.00	Street Dixon Rick Architecture Porter Roofing Contractors, Inc.	Law, V. Bryant, J.	Re-roof Active Construction	7/21/08: Construction NTP issued, RSC is 11/17/08 (120 days). 6/20/08: Construction contract executed 5/15/08: Bid date 4/30/08: Pre Bid Conference 3/26/08: Furnds being added at April 10 SBC meeting, holding CDP sets. 2/13/08: NTP to CDP authorized 11/13/07: Design NTP 9/25/07: Design Agreement executed
442/006-02-2006 Campus Exterior Lighting Upgr	\$178,000.00 \$148,500.00	C. A. Smith, P.C. Hobb	Law, V. Bryant, J.	Renovation Active Construction	Awaiting NTP 7/24/08: Construction contract executed 7/03/08: Apparent low bidder: Hobbs Services \$102,005 6/10/08: Bid Date 5/13/08: Pre Bid Conference 4/30/08: Request for bid date to Bidding Administrator 3/26/08: Still trying to confirm a rebid date 12/10/07: To be rebid at a later date 10/25/07: CDP approved 10/25/07: Bid date 11/27/07

442/006-02-2007 Campus Systems Upgrade	\$1,355,000.00 \$1,222,000.00	I.C. Thomasson Associates, Inc.	Salmon, C.	Renovation Schematic Design Phase	8/04/08: SDP approved, NTP to DDP authorized 7/15/08: Design review meeting 4/15/08: Design NTP issued 3/17/08: Design Agreement executed 2/15/08: Per Project Manager, contract has held up due to administrative errors by Designer (liability insurance issues, etc.) 12/21/07: Contract received from Designer, sent to OBF 12/10/07: Contract to Designer for signature
442/006-03-2007 ADA Accessibility Upgrade	\$69,000.00 \$0.00	Street Dixon Rick Architecture	Salmon, C. n/a	Planning In Progress (Planning Projects & S	2/14/08: Design NTP authorized 2/13/08: PreDesign Meeting 1/25/08: Design Agreeemnt executed 12/20/07: Design contract sent to Designer for signature Preplan this project.
Budgeted - FY 08/09 Fire Escape Upgrade	\$620,000.00 \$0.00			Renovation Awaiting Funding Approval	
<b>9 Projects</b>	<b>\$11,142,489.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>10 Projects Valued at \$11,244,489.00 ( Total Budgeted Cost of Projects )</b>
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